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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Five crore fifty eight lakh seventy nine thousand only (Rs.5,58,79,000/-) - Quarterly Distribution of Budget for the Home Secretariat - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1528 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Secretariat for an amount of Rs. 5,58,79,000 /- Rupees Five crore fifty eight lakh seventy nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Home Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat - General Services							
M.H. 090 Secretariat							
S.H. 08 Home Department							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 052 Awards	2,000	700	400	400	500	2,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,82,000	63,700	36,400	36,400	45,500	1,82,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	5,000	1,750	1,000	1,000	1,250	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,44,000	50,400	28,800	28,800	36,000	1,44,000	0
S.D.H. 134 Hiring of Private Vehicles	16,20,000	5,67,000	3,24,000	3,24,000	4,05,000	16,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	24,000	8,400	4,800	4,800	6,000	24,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,22,000	77,700	44,400	44,400	55,500	2,22,000	0
M.J.H. 2055 Police							
M.H. 101 Criminal Investigation and Vigilance							
S.H. 28 Police Complaints Authorities							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,57,00,000	1,24,95,000	71,40,000	71,40,000	89,25,000	3,57,00,000	0
S.D.H. 312 Other Grants-in-Aid	83,69,000	29,29,150	16,73,800	16,73,800	20,92,250	83,69,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	41,42,000	14,49,700	8,28,400	8,28,400	10,35,500	41,42,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	21,57,000	7,54,950	4,31,400	4,31,400	5,39,250	21,57,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	5,15,000	1,80,250	1,03,000	1,03,000	1,28,750	5,15,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	22,000	7,700	4,400	4,400	5,500	22,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	1,22,000	42,700	24,400	24,400	30,500	1,22,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	19,73,000	6,90,550	3,94,600	3,94,600	4,93,250	19,73,000	0
Total	**5,58,79,000**	**1,95,57,650**	**1,11,75,800**	**1,11,75,800**	**1,39,69,750**	**5,58,79,000**	**0**

DDO Annexure

Department: Home Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900008050051VN	27001701012	3,500	2,000	2,000	2,500	10,000
2052000900008050052VN	27001701012	700	400	400	500	2,000
2052000900008110111VN	27001701012	63,700	36,400	36,400	45,500	1,82,000
2052000900008120121VN	27001701012	1,750	1,000	1,000	1,250	5,000
2052000900008130131VN	27001701012	50,400	28,800	28,800	36,000	1,44,000
2052000900008130134VN	27001701012	5,67,000	3,24,000	3,24,000	4,05,000	16,20,000
2052000900008130135VN	27001701012	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2052000900008130136VN	27001701012	3,500	2,000	2,000	2,500	10,000
2052000900008130137VN	27001701012	56,000	32,000	32,000	40,000	1,60,000
2052000900008130138VN	27001701012	8,400	4,800	4,800	6,000	24,000
2052000900008130139VN	27001701012	77,700	44,400	44,400	55,500	2,22,000
2055001010028310311VN	27001701012	1,24,95,000	71,40,000	71,40,000	89,25,000	3,57,00,000
2055001010028310312VN	27001701012	29,29,150	16,73,800	16,73,800	20,92,250	83,69,000
2055001010028370372VN	27001701012	14,49,700	8,28,400	8,28,400	10,35,500	41,42,000
2055001010028370373VN	27001701012	7,54,950	4,31,400	4,31,400	5,39,250	21,57,000
2055001010028380381VN	27001701012	1,80,250	1,03,000	1,03,000	1,28,750	5,15,000
2055001010028380382VN	27001701012	7,700	4,400	4,400	5,500	22,000
2055001010028380383VN	27001701012	42,700	24,400	24,400	30,500	1,22,000
2055001010028380385VN	27001701012	6,90,550	3,94,600	3,94,600	4,93,250	19,73,000
	Total	**1,95,57,650**	**1,11,75,800**	**1,11,75,800**	**1,39,69,750**	**5,58,79,000**